



Chairman's Report – 2025

Welcome to the 2025 Annual General Meeting of the Windsor Leagues Club. It is with a sense of great pride and optimism that I present this year's Chairman's Report. This past year has been one of significant progress, heartfelt reflection, and exciting planning for the future of our great club.

Before we delve into the year's achievements, it is with sadness and immense gratitude that we remember a true club legend, Maurie Hyde. Last year, we tragically lost Maurie, a man who embodied the spirit and dedication of the Windsor Wolves. Maurie served on the board for many years, his commitment unwavering, before being rightfully elected as President in May of last year. Sadly, he lost his courageous battle with cancer in September 2024. 'Moz,' as he was affectionately known, was absolutely pivotal in shaping the positive culture and strong sense of community that defines our club. He consistently gave his all to serve the Windsor Wolves, and his impact will be felt for years to come. On behalf of the entire club, all I can say is thank you, Maurie. Your legacy lives on here at the Wolves.

Our club has always been, and will continue to be, about much more than just football. It's about promoting inclusivity and fostering a strong sense of community, all through the wonderful game of Rugby League. We strive to create an environment where children can come together, have fun with their friends, and enjoy the benefits of physical activity. The success of this approach is evident in our incredible growth, and I am thrilled to report that this year we have an outstanding 53 junior rugby league teams proudly wearing the Windsor Wolves colours!

Turning to our financial performance, I am delighted to announce that the club is firmly heading in the right direction. After experiencing a challenging previous year with a loss of \$329,000, this year we have recorded a significant profit of \$76,000. This represents a remarkable \$405,000 swing in our financial results. This outstanding achievement is a direct result of the tireless hard work and dedication of our incredible staff, our committed managers, and the strong leadership of our CEO. Your collective efforts have been instrumental in this turnaround.

Furthermore, the year saw a positive shift in our cash flow compared to the previous year, and we have also made progress in repaying existing debt. We were also able to strategically increase our assets by \$981,000, while our financing only increased by a modest \$170,000. This is a testament to prudent financial management and a clear indicator of the club's strengthening financial position.

Myself and the entire board have been diligently working to implement strategies that will elevate this club to new heights. As part of this, we recently decided to go to tender for our catering contract. The response was overwhelming, with an immense amount of interest shown for the

position. This level of engagement clearly demonstrates how desirable the Windsor Leagues Club is and underscores the immense potential for future growth in our food and beverage services.

At this juncture, we wish to extend our sincere thanks to our outgoing caterer, Billy. For years, Billy has provided our members and guests with food that has always been held to a great standard, and we thank him for his service and wish him all the best in his future endeavours.

Looking ahead, we are actively working on restructuring our debt financing. This strategic move will provide the club with greater flexibility and the necessary capacity to further develop our grounds and clubhouse, enhancing the experience for all our members and visitors.

The future developments we are currently exploring are genuinely exciting. We envision a more contemporary beverage service to cater to modern tastes, an inviting and comfortable outdoor gaming area, and a dedicated, vibrant sports bar area where members can gather to enjoy live sports. Furthermore, we are focused on enhancing our facilities to enable us to host larger and more diverse functions all year round, creating new revenue streams and community engagement opportunities. It's important to note that while some of these exciting developments won't happen straight away, they are firmly in our plans and will happen as we move forward.

The next chapter for the Windsor Leagues Club is indeed beginning, and I can assure you, it is going to be great. With a strong community spirit, a sound financial management plan, and exciting plans for the future, we are poised for continued success both on and off the field.

Thank you for your ongoing support of our wonderful club.

Sincerely,



Ben Nas
President and Chairman
Windsor Leagues Club